Operating Report Schedule 11
Georgia Power Company
Current Period: Feb-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Feb-23

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$39,366,208.27	$55,294,186.74	$79,405,897.95	$115,073,851.60	$693,933,220.65	$531,832,499.40
Nuclear Power Generation - Operation	$27,395,643.98	$52,784,712.95	$53,482,793.69	$74,956,897.31	$330,392,042.86	$360,800,432.13
Hydraulic Power Generation - Ops (M)	$2,181,811.20	$2,247,037.90	$4,225,654.11	$4,139,612.84	$25,786,422.00	$22,943,910.25
Other Power Generation - Operation	$82,041,930.83	$70,914,999.94	$184,893,972.97	$179,262,878.55	$1,777,964,647.95	$1,001,678,578.22
Other Power Supply Expenses - Operation	$100,687,636.65	$116,932,955.26	$233,250,500.35	$247,585,175.20	$2,295,101,620.65	$1,597,651,854.09
Operation - Power Production Expenses Total	**$251,673,230.93**	**$298,173,892.79**	**$555,258,819.07**	**$621,018,415.50**	**$5,123,177,954.11**	**$3,514,907,274.09**
Transmission - Electric - Ops (M)	$323,458.64	$1,596,728.09	$1,503,964.81	$2,927,866.63	$19,493,505.34	$23,479,749.52
Distribution - Electric - Ops (M)	$12,708,210.28	$15,356,846.12	$22,273,345.08	$24,515,105.05	$142,495,522.69	$129,432,781.80
Customer Accounts (M)	$10,341,387.43	$10,150,177.22	$22,034,300.72	$20,715,091.67	$146,498,185.72	$152,424,033.77
Customer Service & Informational (M)	$3,036,001.17	$4,529,266.50	$10,054,573.68	$12,494,511.56	$70,414,656.06	$75,806,956.73
Sales Exp (M)	$3,421,261.21	$3,898,773.17	$6,381,414.19	$6,467,494.87	$41,177,802.29	$41,309,901.68
A&G Ops (M)	$9,860,875.03	$38,068,080.34	$63,104,241.80	$96,039,109.78	$454,764,998.01	$474,050,100.48
Operation - Other Expenses Total	**$39,691,193.76**	**$73,599,871.44**	**$125,351,840.28**	**$163,159,179.56**	**$874,844,670.11**	**$896,503,523.98**
Operation Expenses Total	**$291,364,424.69**	**$371,773,764.23**	**$680,610,659.35**	**$784,177,595.06**	**$5,998,022,624.22**	**$4,411,410,798.07**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$9,242,180.24	$8,738,127.34	$18,407,468.70	$16,625,002.68	$123,793,614.19	$141,819,839.32
Nuclear Power Generation - Maintenance	$171,812.86	($548,293.55)	$4,544,470.32	$4,562,541.03	$71,367,036.59	$74,414,543.89
Hydraulic Power Generation - Maint (M)	$1,002,258.21	$544,483.10	$1,467,354.67	$883,464.19	$21,442,059.82	$13,352,318.62
Other Power Generation - Maint (M)	$2,960,683.85	$4,588,464.74	$7,192,908.16	$6,814,598.11	$61,247,773.61	$60,138,540.70
Maintenance - Power Production Expenses Total	**$13,376,935.16**	**$13,322,781.63**	**$31,612,201.85**	**$28,885,606.01**	**$277,850,484.21**	**$289,725,242.53**
Transmission - Electric - Maintenance (M)	$5,450,848.09	$7,354,668.24	$10,214,414.16	$12,729,275.62	$91,614,337.45	$106,891,096.69
Distribution - Electric - Maintenance (M)	$14,208,798.30	$37,392,148.37	$31,199,333.55	$44,761,906.89	$285,737,529.12	$246,533,371.78
Admin & General Expenses - Maintenance	$2,480,732.91	$1,159,326.87	$3,034,062.09	$2,258,818.86	$33,153,969.60	$22,958,184.89
Maintenance - Other Expenses Total	**$22,140,379.30**	**$45,906,143.48**	**$44,447,809.80**	**$59,750,001.37**	**$410,505,836.17**	**$376,382,653.36**
Maintenance Expenses Total	**$35,517,314.46**	**$59,228,925.11**	**$76,060,011.65**	**$88,635,607.38**	**$688,356,320.38**	**$666,107,895.89**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Feb-23

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$48,608,388.51	$64,032,314.08	$97,813,366.65	$131,698,854.28	$817,726,834.84	$673,652,338.72
Nuclear Power Generation	$27,567,456.84	$52,236,419.40	$58,027,264.01	$79,519,438.34	$401,759,079.45	$435,214,976.02
Hydraulic Power Generation	$3,184,069.41	$2,791,521.00	$5,693,008.78	$5,023,077.03	$47,228,481.82	$36,296,228.87
Other Power Generation	$85,002,614.68	$75,503,464.68	$192,086,881.13	$186,077,476.66	$1,839,212,421.56	$1,061,817,118.92
Other Power Supply Expenses	$100,687,636.65	$116,932,955.26	$233,250,500.35	$247,585,175.20	$2,295,101,620.65	$1,597,651,854.09
Power Production Expenses Total	**$265,050,166.09**	**$311,496,674.42**	**$586,871,020.92**	**$649,904,021.51**	**$5,401,028,438.32**	**$3,804,632,516.62**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$5,774,306.73	$8,951,396.33	$11,718,378.97	$15,657,142.25	$111,107,842.79	$130,370,846.21
Distribution Expenses	$26,917,008.58	$52,748,994.49	$53,472,678.63	$69,277,011.94	$428,233,051.81	$375,966,153.58
Customer Accounts Expense	$10,341,387.43	$10,150,177.22	$22,034,300.72	$20,715,091.67	$146,498,185.72	$152,424,033.77
Customer Service & Informational Expense	$3,036,001.17	$4,529,266.50	$10,054,573.68	$12,494,511.56	$70,414,656.06	$75,806,956.73
Sales Expense	$3,421,261.21	$3,898,773.17	$6,381,414.19	$6,467,494.87	$41,177,802.29	$41,309,901.68
Admin & General Expenses	$12,341,607.94	$39,227,407.21	$66,138,303.89	$98,297,928.64	$487,918,967.61	$497,008,285.37
Other Expenses Total	**$61,831,573.06**	**$119,506,014.92**	**$169,799,650.08**	**$222,909,180.93**	**$1,285,350,506.28**	**$1,272,886,177.34**

Operation & Maintenance Expenses Total	**$326,881,739.15**	**$431,002,689.34**	**$756,670,671.00**	**$872,813,202.44**	**$6,686,378,944.60**	**$5,077,518,693.96**

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